



PROPOSED 2022 Erie Land Bank Work Plan

Proposed Work Plan Budget

Acquisition

Tax Sale	24	\$	2,787.50	\$	66,900.00
Blight List/Condemnation	21	\$	5,800.00	\$	121,800.00

Property Maintenance

Demolition	36	\$	8,000.00	\$	288,000.00
Environmental Abatement	3	\$	30,000.00	\$	90,000.00
Rehabilitation	3	\$	25,000.00	\$	75,000.00
Seasonal Care	60	\$	425.00	\$	25,500.00
Board/Seal	30	\$	1,000.00	\$	30,000.00
Trash Removal/Clean out	15	\$	2,000.00	\$	30,000.00

Administrative

Administrative Staffing	1	\$	95,000.00	\$	95,000.00
Administrative/legal Costs	1	\$	62,800.00	\$	62,800.00

\$ 885,000.00

Sources of Funds:

ERA Keystone Blight Reduction Grant	\$150,000
Erie County Demolition Fund (ACT 152)	\$225,000
Erie County Land Bank (Gaming Revenues)	\$500,000
Property Sale Proceeds	\$10,000

Property Acquisition Description

Tax Sale

Acquisition of 24 properties from the judicial tax sale. This would include 9 properties that are currently blight by the City of Erie BPRC. The additional properties would be selected based upon recommendation from code enforcement along with the evaluation by the authority's inspector. It is anticipated that 3-4 of these properties will be acquired, cleaned and sold to qualified developers. Two additional properties could be rehabilitated and sold as owner occupied properties. The remaining properties will be demolished and marketed as side lots.

Blighted properties

An estimated 21 properties would be acquired off the blighted property list. The list will be evaluated in collaboration with the City of Erie Planning Department and Code Enforcement. This process will evaluate properties based upon neighborhood needs. It is anticipated that roughly 90% of these acquisitions would be demolished and the remaining would be marketed to qualified developers.